



Proposals for PE and Sport Premium Spending 2017-18

The PE and Sport premium was introduced in January 2013 and was designed to help schools improve the quality of PE and sport they offer based on 205 pupils – 29 reception pupil = 176 @ £5 per pupil + £8,000

It has now been confirmed that this will double so we will now receive **£17,760** (which is £10 per pupil (176)+ £16000)

INCOME = £17,760

PLANNED EXPENDITURE = £18,260

Staff development/CPD

- Lesson observations and monitoring by Sports specialists and SLT
- Training for Sports Specialist (coach) and teaching staff

Total: £1500

IMPACT: Sports apprentice has now been employed as a full time TA with responsibility for planning and assessing Sport throughout the school under the guidance of the Sport Coordinator.

Through redeployment the designated sport teacher has moved from the school and staff will deliver their own PE, so CPD is required for all staff.

Sports specialist attendance at the annual YST conference in Coventry

Teaching Enhancement

- **£2500** - PEPA
- **£960** - Swimming coaches throughout the year
- **£700** – Aspire
- **£3000** – HLTA support for Sports coach (salary)
- **£1000** - Specialist Sports teacher (portion of salary for 12 weeks)

Total: £8160

IMPACT: Our Primary PE Agreement (PEPA) across our cluster also includes subscription to YST and Arena who provide us with 3CPD opportunities throughout the year. Our children participate in the YST case study 'Our girls can' programme, which promotes physical activity.

The Aspire MAT gives us the opportunity to develop and promote PE throughout the Trust. Specialist sports teacher employed for 12 weeks to support and guide newly appointed Sports HLTA coach and mentor him.

Enrichment

- **£5500** - Minibus lease, maintenance and fuel
- **£1500** – Equipment purchase/repair based on audit recommendations
- **£600** -Play based equipment
- **£1000** -After School Clubs
- **Total: £8600**

IMPACT: The leasing of the school minibus has reduced costs implications for all sporting fixtures and events. The number of children able to attend sporting events has increased significantly as has the number of events attended due to us being able to facilitate them without cost of parental support.

The school receives an annual external audit of Sports Equipment which identifies needs for improvement/renovation/replacement. The school regularly purchases sports equipment which is used for extra-curricular



St Minver School Sport Premium Strategy 2017-18

	<p>activities/play activities led by the sports HLTA during playtimes and lunch times</p> <p>The school has continued to develop the range of provision of afterschool clubs which currently includes golf, rugby, football, yoga, multi-skills, cross country, Netball and basketball. The quality of provision offered and use of external providers is subsidised.</p>
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